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Turon City

FILED

AUG 02 2013

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

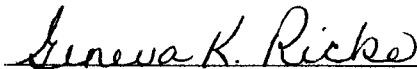
STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7-25, 2013 and the last publication in the issue of 7-25, 2013.


PUBLISHER

Subscribed and sworn to before me this 1 day of August, 2013.


Notary Public

GENEVA K. RICKE
NOTARY PUBLIC

STATE OF KANSAS
My commission expires Oct. 12, 2015
Appt. Exp.

Specials

WED July 24
Pork & Beans
FRI July 26
Sub Sandwiches
P.M. Venison
Fish & Chicken
SAT July 27
Steak & Eggs
MON July 29
Weiner
TUES July 30
Chicken Enchiladas
WED July 31
Pan Fried Chicken
THURS August 1
Pork Roast
FRI August 2
Sausage & Kraut
All Day Venison
SAT August 3
Pork & Beans

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FILED

AUG 6 2013

Deputy County Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

(Published in The Record
July 25, 2013)It

NOTICE OF BUDGET HEARING

2014 sworn, says on his

The governing body of

City of Turon

will meet on August 12, 2013 at 7:00 P.M. at Turon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Turon Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	231,997	90.988	244,591	102.244	311,100	116,251	99.411
Debt Service							
Library	5,560	4.285	6,000	4.446	6,000	5,281	4.516
Special Highway	9,144		14,878				
Water	48,174		68,000		11,420	68,000	
Non-Budgeted Funds							
Totals	294,875	95.273	333,469	106.690	396,520	121,532	103.927
Less: Transfers	0		0		0		
Net Expenditure	294,875		333,469		396,520		
Total Tax Levied	105,949		121,841				
Assessed Valuation	1,112,056		1,142,019		1,169,397		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2011
0
0
0
18,873
18,873

2012
0
0
0
0
0

2013
0
0
0
0
0

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Notary Public

NOTARY PUBLIC
STATE OF KANSAS
My commission expires Oct 12, 2015

City Official Title:

2014

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Turon

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	311,100	116,251
Debt Service	10-113	9		
Library	12-1220	9	6,000	5,281
Special Highway		10	11,420	
Water		10	68,000	
Non-Budgeted Funds		11		
Totals		xxxxxx	396,520	121,532
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		12		
Neighborhood Revitalization			1,169,397	Nov 1, 2013 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris,
Chartered
Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:
budget2@lvpf-cpa.com

Date Attested: _____, 2013

County Clerk

Linda Brown Larry Huen, Mayor
Belle Elliot
Nebraska
Harley D. Jones
Donna Patton

Governing Body

FILED

AUG 23 2013

Donna Patton
COUNTY CLERK

City of Turon

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>121,841 ✓</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>121,841 ✓</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	<u>1,496 ✓</u>
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	<u>19,557 ✓</u>
5b. Personal Property 2012	- _____	<u>17,603 ✓</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>1,954 ✓</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>3,450 ✓</u>
9. Total Estimated Valuation July 1, 2013	<u>1,169,397 ✓</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,165,947 ✓</u>
11. Factor for Increase (8 divided by 10)		<u>0.00296 ✓</u>
12. Amount of Increase (11 times 3)	+ \$	<u>361 ✓</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>122,202 ✓</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>122,202 ✓</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Turon

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	116,764	16,317	180	49
Debt Service				
Library	5,077	709	8	2
TOTAL	121,841	17,026	188	51

County Treas Motor Vehicle Estimate 17,026

County Treasurers Recreational Vehicle Estimate 188

County Treasurers 16/20M Vehicle Estimate 51

Motor Vehicle Factor 0.13974

Recreational Vehicle Factor 0.00154

16/20 Vehicle Factor 0.00042

City of Turon

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Turon
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$5,077	\$5,281
Delinquent Tax	\$14	\$0
Motor Vehicle Tax	\$896	\$709
Recreational Vehicle Tax	\$10	\$8
16/20M Vehicle Tax	\$3	\$2
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$6,000	\$6,000
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$1,142,019	\$1,169,397
Did Assessed Valuation Decrease?	No	
Levy Rate	4.446	4.516
Difference in Levy Rate:	0.070	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	21,291	68,718	70,253
Receipts:			
Ad Valorem Tax	86,794	116,764	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,321		
Motor Vehicle Tax	16,884	20,279	16,317
Recreational Vehicle Tax	179	217	180
16/20M Vehicle Tax	13	151	49
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	2,425	3,415	3,000
Compensating Use Tax			
Local Sales Tax	46,689	40,000	40,000
Franchise Tax	13,526	14,000	14,000
Licenses	0	600	600
Building Permits			
State of Kansas	829		
Pool	3,369	2,700	2,700
Refuse	33,019	32,000	32,000
Sewer	8,270	14,500	14,500
Other	50,873		
In Lieu of Tax (IRB)			
Interest on Idle Funds	8	250	250
Miscellaneous	4,225	1,250	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	279,424 ✓	246,126 ✓	124,596
Resources Available:	300,715 ✓	314,844 ✓	194,849
Expenditures:			
General government	186,074	174,691	239,500
Pool	1,563	19,900	19,000
Sewer	9,922	18,000	16,000
Refuse	32,016	32,000	34,000
Library	2,422	0	2,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	231,997 ✓	244,591 ✓	311,100
Unencumbered Cash Balance Dec 31	68,718 ✓	70,253 ✓	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	246,500	244,591	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			311,100
Tax Required			116,251
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			116,251

City of Turon

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2013 Ad Valorem Tax		

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,088	5,077	XXXXXXXXXXXXXXXXXX
Delinquent Tax	607	14	
Motor Vehicle Tax	855	896	7(9)
Recreational Vehicle Tax	9	10	8
16/20M Vehicle Tax	1	3	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,560	6,000	719
Resources Available:	5,560	6,000	719
Expenditures:			
Library apportionment	5,560	6,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,560	6,000	6,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,000	6,000	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2013 Ad Valorem Tax		

Qualifies for State Library Grant

City of Turon

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,308	3,848	0
Receipts:			
State of Kansas Gas Tax	10,026	9,730	10,080
County Transfers Gas	1,658	1,300	1,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,684 ✓	11,030 ✓	11,420 ✓
Resources Available:	12,992 ✓	14,878 ✓	11,420 ✓
Expenditures:			
Street Repair and Maint	9,144	14,878	11,420
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,144 ✓	14,878 ✓	11,420
Unencumbered Cash Balance Dec 31	3,848	0	0
2012/2013 Budget Authority Amount:	14,250	15,248	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-2,730	23,253	25,253
Receipts:			
Charges to Customers	74,157	70,000	70,000
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,157 ✓	70,000 ✓	70,000 ✓
Resources Available:	71,427 ✓	93,253 ✓	95,253 ✓
Expenditures:			
Wages	19,101	25,000	25,000
Services	11,072	12,000	12,000
Supplies	18,001	15,000	15,000
Equipment	0	16,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	48,174 ✓	68,000 ✓	68,000 ✓
Unencumbered Cash Balance Dec 31	23,253	25,253	27,253
2012/2013 Budget Authority Amount:	58,000	68,000	

